

**Adopted Budget for  
Date Adopted by Board:**

**FLOUR BLUFF ISD  
August 27, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$25,499,203
5800	State Program Revenues	\$16,475,406
	<b>Total Revenues</b>	<b>\$41,974,609</b>

<b>Expenditures:</b>		
11	Instruction	\$23,675,410
12	Instructional Resources, Media	\$614,925
13	Curriculum Development & Staff	\$155,607
21	Instructional Leadership	\$907,080
23	School Leadership	\$2,320,943
31	Guidance & Counseling, Evaluation	\$1,351,460
32	Social Work Services	\$42,245
33	Health Services	\$342,078
34	Student Transportation	\$1,925,105
35	Food Services	\$57,000
36	Co-curricular/ Extra-curricular	\$1,350,742
41	General Administration	\$1,900,777
51	Plant Maintenance & Operations	\$5,595,349
52	Security and Monitoring	\$297,435
53	Data Processing	\$738,840
61	Community Service	\$14,600
71	Debt Service	\$629,925
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$221,511
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$42,141,032.82</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$166,423.82)</b>

**Warning: This district must use fund balance to balance budget.**

Reserve for Buses Fund Balance in the amount of \$350,000 will be used to offset

**the budget deficit.**



