

**Adopted Budget for
Date Adopted by Board:**

**FLOUR BLUFF ISD
August 12, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$25,186,356
5800	State Program Revenues	\$15,177,939
	Total Revenues	\$40,364,295

Expenditures:		
11	Instruction	\$22,958,809
12	Instructional Resources, Media	\$601,708
13	Curriculum Development & Staff	\$169,684
21	Instructional Leadership	\$882,531
23	School Leadership	\$2,183,436
31	Guidance & Counseling, Evaluation	\$1,290,068
32	Social Work Services	\$42,459
33	Health Services	\$333,597
34	Student Transportation	\$1,790,601
35	Food Services	\$57,000
36	Co-curricular/ Extra-curricular	\$1,295,961
41	General Administration	\$1,927,222
51	Plant Maintenance & Operations	\$5,419,575
52	Security and Monitoring	\$290,459
53	Data Processing	\$773,037
61	Community Service	\$14,000
71	Debt Service	\$630,400
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$221,511
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$40,882,058.00
	Difference in Revenue/Expenditures	(\$517,763.00)

